



# MUNICIPIO DE TEÚL DE GONZÁLEZ ORTEGA ESTADO DE ZACATECAS

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto  
Del 01/ene./2018 Al 31/dic./2018

Rep: LUCY  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y hora de Impresión | 12/abr./2019  
12:29 p. m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>1 INGRESOS CORRIENTES</b>							
<b>1 IMPUESTOS</b>	<b><u>\$1,960,994.00</u></b>	<b><u>\$761,207.93</u></b>	<b><u>\$2,722,201.93</u></b>	<b><u>\$2,421,445.96</u></b>	<b><u>\$2,421,445.96</u></b>	<b><u>88.95</u> %</b>	<b><u>\$460,451.96</u></b>
<b>11 IMPUESTOS SOBRE LOS INGRESOS</b>	\$991.00	\$0.00	\$991.00	\$500.00	\$500.00	50.45 %	-\$491.00
11-01 SOBRE JUEGOS PERMITIDOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
11-01-0001 SORTEOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-01-0002 SOBRE JUEGOS PERMITIDOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICO	\$989.00	\$0.00	\$989.00	\$500.00	\$500.00	50.55 %	-\$489.00
11-02-0001 TEATRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-02-0002 CIRCO	\$988.00	\$0.00	\$988.00	\$500.00	\$500.00	50.60 %	-\$488.00
<b>12 IMPUESTOS SOBRE EL PATRIMONIO</b>	\$1,560,001.00	\$261,207.93	\$1,821,208.93	\$1,611,001.86	\$1,611,001.86	88.45 %	\$51,000.86
12-01 PREDIAL	\$1,560,001.00	\$261,207.93	\$1,821,208.93	\$1,611,001.86	\$1,611,001.86	88.45 %	\$51,000.86
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$650,000.00	\$211,207.93	\$861,207.93	\$743,637.21	\$743,637.21	86.34 %	\$93,637.21
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (R	\$50,000.00	\$50,000.00	\$100,000.00	\$100,888.87	\$100,888.87	100.88 %	\$50,888.87
12-01-0003 PREDIAL RUSTICO AÑO ACTUAL	\$760,000.00	\$0.00	\$760,000.00	\$710,091.61	\$710,091.61	93.43 %	-\$49,908.39
12-01-0004 PREDIAL RUSTICO AÑOS ANTERIORES (R	\$100,000.00	\$0.00	\$100,000.00	\$56,384.17	\$56,384.17	56.38 %	-\$43,615.83
12-01-0005 PLANTAS DE BENEFICIO Y ESTABLECIMIE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y</b>	\$380,000.00	\$500,000.00	\$880,000.00	\$799,989.28	\$799,989.28	90.90 %	\$419,989.28
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$380,000.00	\$500,000.00	\$880,000.00	\$799,989.28	\$799,989.28	90.90 %	\$419,989.28
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMU	\$380,000.00	\$500,000.00	\$880,000.00	\$799,989.28	\$799,989.28	90.90 %	\$419,989.28
<b>17 ACCESORIOS DE IMPUESTOS</b>	\$20,002.00	\$0.00	\$20,002.00	\$9,954.82	\$9,954.82	49.76 %	-\$10,047.18
17-01 ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
17-02 RECARGOS	\$20,000.00	\$0.00	\$20,000.00	\$9,954.82	\$9,954.82	49.77 %	-\$10,045.18
17-03 MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>3 CONTRIBUCIONES DE MEJORAS</b>	<b><u>\$1.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$1.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>0.00</u> %</b>	<b><u>-\$1.00</u></b>
<b>31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLIC/</b>	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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31-01 CONTRIBUCIONES DE MEJORA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>4 DERECHOS</b>	<b><u>\$1,051,116.00</u></b>	<b><u>\$45,000.00</u></b>	<b><u>\$1,096,116.00</u></b>	<b><u>\$1,102,607.23</u></b>	<b><u>\$1,102,607.23</u></b>	<b>100.59 %</b>	<b><u>\$51,491.23</u></b>
<b>41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO</b>	<b>\$86,511.00</b>	<b>\$20,000.00</b>	<b>\$106,511.00</b>	<b>\$93,980.50</b>	<b>\$93,980.50</b>	<b>88.23 %</b>	<b>\$7,469.50</b>
41-01 PLAZAS Y MERCADOS	\$50,000.00	\$0.00	\$50,000.00	\$61,271.50	\$61,271.50	122.54 %	\$11,271.50
41-01-0001 USO DE SUELO	\$50,000.00	\$0.00	\$50,000.00	\$61,271.50	\$61,271.50	122.54 %	\$11,271.50
41-02 ESPACIOS PARA SERVICIO DE CARGA Y DESCAR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-02-0001 ESPACIOS PARA SERV. DE CARGA Y DES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03 PANTEONES	\$30,002.00	\$10,000.00	\$40,002.00	\$25,967.00	\$25,967.00	64.91 %	-\$4,035.00
41-03-0001 USO DE TERRENO A PERPETUIDAD MENC	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
41-03-0003 USO DE TERRENO A PERPETUIDAD ADUL	\$25,000.00	\$10,000.00	\$35,000.00	\$25,967.00	\$25,967.00	74.19 %	\$967.00
41-03-0004 USO DE TERRENO A PERPETUIDAD ADUL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-0005 USO DE TERRENO A PERPETUIDAD COM	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
41-03-0006 REFRENDO DE USO DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04 RASTROS Y SERVICIOS CONEXOS	\$6,503.00	\$10,000.00	\$16,503.00	\$6,742.00	\$6,742.00	40.85 %	\$239.00
41-04-0001 USO DE CORRAL GANADO MAYOR	\$4,000.00	\$0.00	\$4,000.00	\$2,488.00	\$2,488.00	62.20 %	-\$1,512.00
41-04-0002 USO DE CORRAL OVICAPRINO	\$500.00	\$0.00	\$500.00	\$200.00	\$200.00	40.00 %	-\$300.00
41-04-0003 USO DE CORRAL PORCINO	\$2,000.00	\$10,000.00	\$12,000.00	\$4,054.00	\$4,054.00	33.78 %	\$2,054.00
41-04-0004 USO DE CORRAL EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-0005 USO DE CORRAL ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-0006 USO DE CORRAL AVES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05 CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚ	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
41-05-0001 CABLEADO SUBTERRÁNEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0002 CABLEADO AÉREO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0003 CASSETAS TELEFÓNICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0004 POSTES DE LUZ, TELEFONÍA Y CABLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0005 SUBESTACIONES, ANTENAS EMISORAS Y	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>43 DERECHOS POR PRESTACIÓN DE SERVICIOS</b>	<b>\$953,585.00</b>	<b>\$25,000.00</b>	<b>\$978,585.00</b>	<b>\$996,014.73</b>	<b>\$996,014.73</b>	<b>101.78 %</b>	<b>\$42,429.73</b>
43-01 RASTROS Y SERVICIOS CONEXOS	\$125,504.00	\$20,000.00	\$145,504.00	\$144,509.00	\$144,509.00	99.31 %	\$19,005.00



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43-01-0001	MATANZA GANADO MAYOR	\$45,000.00	\$0.00	\$45,000.00	\$31,789.00	\$31,789.00	70.64 %	-\$13,211.00
43-01-0002	MATANZA OVICAPRINO	\$1,500.00	\$0.00	\$1,500.00	\$2,625.00	\$2,625.00	175.00 %	\$1,125.00
43-01-0003	MATANZA PORCINO	\$40,000.00	\$0.00	\$40,000.00	\$53,537.00	\$53,537.00	133.84 %	\$13,537.00
43-01-0004	MATANZA EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0005	MATANZA ASNAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-01-0006	TRANSPORTACION DE CARNE	\$1,000.00	\$20,000.00	\$21,000.00	\$24,567.00	\$24,567.00	116.98 %	\$23,567.00
43-01-0007	USO DE BASCULA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0008	INTRODUCCION GANADO MAYOR FUERA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0009	INTRODUCCION PORCINO FUERA DE HOF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0010	LAVADO DE VISCERAS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
43-01-0011	REFRIGERACION GANADO MAYOR	\$10,000.00	\$0.00	\$10,000.00	\$11,190.00	\$11,190.00	111.90 %	\$1,190.00
43-01-0012	REFRIGERACION PORCINO	\$0.00	\$0.00	\$0.00	\$20,801.00	\$20,801.00	0.00 %	\$20,801.00
43-02	REGISTRO CIVIL	\$204,006.00	\$5,000.00	\$209,006.00	\$230,212.00	\$230,212.00	110.14 %	\$26,206.00
43-02-0001	ASENTAMIENTO REGISTRO DE NACIMIEN	\$1.00	\$5,000.00	\$5,001.00	\$1,416.00	\$1,416.00	28.31 %	\$1,415.00
43-02-0002	ASENTAMIENTO ACTAS DE DEFUNCION	\$1,000.00	\$0.00	\$1,000.00	\$3,428.00	\$3,428.00	342.80 %	\$2,428.00
43-02-0003	REGISTROS EXTEMPORANEOS	\$1.00	\$0.00	\$1.00	\$389.00	\$389.00	38,900.00 %	\$388.00
43-02-0004	INSCRIPCIÓN DE ACTAS RELATIVAS AL E	\$1.00	\$0.00	\$1.00	\$1,452.00	\$1,452.00	145,200.00 %	\$1,451.00
43-02-0005	EXPEDICION DE ACTAS DE NACIMIENTC	\$160,000.00	\$0.00	\$160,000.00	\$185,855.00	\$185,855.00	116.15 %	\$25,855.00
43-02-0006	EXPEDICION DE ACTAS DE DEFUNCION	\$3,000.00	\$0.00	\$3,000.00	\$2,701.00	\$2,701.00	90.03 %	-\$299.00
43-02-0007	EXPEDICION DE ACTAS DE MATRIMONIO	\$5,000.00	\$0.00	\$5,000.00	\$6,132.00	\$6,132.00	122.64 %	\$1,132.00
43-02-0008	EXPEDICION DE ACTAS DE DIVORCIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-02-0009	SOLICITUD DE MATRIMONIO	\$5,000.00	\$0.00	\$5,000.00	\$161.00	\$161.00	3.22 %	-\$4,839.00
43-02-0010	CELEBRACION DE MATRIMONIO EDIFICIC	\$9,000.00	\$0.00	\$9,000.00	\$15,300.00	\$15,300.00	170.00 %	\$6,300.00
43-02-0011	CELEBRACION DE MATRIMONIO FUERA D	\$20,000.00	\$0.00	\$20,000.00	\$13,008.00	\$13,008.00	65.04 %	-\$6,992.00
43-02-0012	ANOTACION MARGINAL	\$1.00	\$0.00	\$1.00	\$370.00	\$370.00	37,000.00 %	\$369.00
43-02-0013	CONSTANCIA DE NO REGISTRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02-0014	CORRECCION DE DATOS POR ERRORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03	PANTEONES	\$15,006.00	\$0.00	\$15,006.00	\$5,176.40	\$5,176.40	34.49 %	-\$9,829.60



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43-03-0001 INHUMACIÓN A PERPETUIDAD MENORES	\$3,000.00	\$0.00	\$3,000.00	\$377.00	\$377.00	12.56 %	-\$2,623.00
43-03-0003 INHUMACIÓN A PERPETUIDAD ADULTOS	\$10,000.00	\$0.00	\$10,000.00	\$4,799.40	\$4,799.40	47.99 %	-\$5,200.60
43-03-0005 INHUMACIÓN A PERPETUIDAD COMUNID	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-03-0013 INHUMACIÓN FOSA TIERRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0014 DEPOSITO DE CENIZAS GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0015 DEPOSITO DE CENIZAS SIN GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0016 EXHUMACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0017 REINHUMACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0018 SERVICIO FUERA DE HORARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04 CERTIFICACIONES Y LEGALIZACIONES	\$130,010.00	\$0.00	\$130,010.00	\$163,728.42	\$163,728.42	125.93 %	\$33,718.42
43-04-0001 CERTIFICACIÓN EN FORMAS IMPRESAS F	\$70,000.00	\$0.00	\$70,000.00	\$79,310.00	\$79,310.00	113.30 %	\$9,310.00
43-04-0002 IDENTIFICACIÓN DE PERSONAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0003 COPIAS CERTIFICADAS DE ACTAS DE CAI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0004 CONSTANCIA DE CARÁCTER ADMINISTR/	\$10,000.00	\$0.00	\$10,000.00	\$13,859.50	\$13,859.50	138.59 %	\$3,859.50
43-04-0005 CONSTANCIA DE DOCUMENTOS DE ARCH	\$50,000.00	\$0.00	\$50,000.00	\$33,340.50	\$33,340.50	66.68 %	-\$16,659.50
43-04-0006 CERTIFICACIÓN DE NO ADEUDO AL MUNI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0007 CERTIFICACIÓN EXPEDIDA POR PROTEC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0008 CERTIFICACIÓN EXPEDIDA POR ECOLOG	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0009 REPRODUCCIÓN DE INFORMACIÓN PÚBL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0010 LEGALIZACION DE FIRMAS POR JUEZ COI	\$1.00	\$0.00	\$1.00	\$11,159.00	\$11,159.00	1,115,900.00 %	\$11,158.00
43-04-0011 LEGALIZACION DE FIRMAS EN PLANO CA'	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0012 CERTIFICACION DE PLANOS	\$1.00	\$0.00	\$1.00	\$26,059.42	\$26,059.42	2,605,942.00 %	\$26,058.42
43-04-0013 CERTIFICACION INTERESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05 SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO,	\$5.00	\$0.00	\$5.00	\$74,745.02	\$74,745.02	1,494,900.40 %	\$74,740.02
43-05-0001 SERVICIO DE ASEO PUBLICO (SAP)	\$1.00	\$0.00	\$1.00	\$74,745.02	\$74,745.02	7,474,502.00 %	\$74,744.02
43-05-0002 SERVICIO DE RECOLECCION DE BASURA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-0003 SERVICIO DE LIMPIA CALLEJONEADAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-0004 SERVICIO DE LIMPIA EVENTOS SOCIALE:	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-05-0005	USO DE RELLENO SANITARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-06	SERVICIO PUBLICO DE ALUMBRADO	\$300,000.00	\$0.00	\$300,000.00	\$164,474.07	\$164,474.07	54.82 %	-\$135,525.93
43-06-0001	SERVICIO PUBLICO DE ALUMBRADO (DAF	\$300,000.00	\$0.00	\$300,000.00	\$164,474.07	\$164,474.07	54.82 %	-\$135,525.93
43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$9,006.00	\$0.00	\$9,006.00	\$11,838.00	\$11,838.00	131.44 %	\$2,832.00
43-07-0001	LEVANTAMIENTO O DESLINDE TOPOGRÁ	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0002	ELABORACION DE PLANOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0003	AVALUOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0004	AUTORIZACION DE DIVISIONES Y FUSION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0005	AUTORIZACION DE ALINEAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0006	ACTAS DE DESLINDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0007	ASIGNACION DE CEDULA Y/O CLAVE CAT	\$5,000.00	\$0.00	\$5,000.00	\$5,950.00	\$5,950.00	119.00 %	\$950.00
43-07-0008	EXPEDICIÓN DE NÚMERO OFICIAL	\$4,000.00	\$0.00	\$4,000.00	\$5,888.00	\$5,888.00	147.20 %	\$1,888.00
43-08	DESARROLLO URBANO	\$0.00	\$0.00	\$0.00	\$12,964.00	\$12,964.00	0.00 %	\$12,964.00
43-08-0003	FUSIONES, SUBDIVISIONES Y DESMEMBF	\$0.00	\$0.00	\$0.00	\$12,964.00	\$12,964.00	0.00 %	\$12,964.00
43-09	LICENCIAS DE CONSTRUCCION	\$10,008.00	\$0.00	\$10,008.00	\$14,726.00	\$14,726.00	147.14 %	\$4,718.00
43-09-0001	PERMISOS PARA CONSTRUCCION	\$10,000.00	\$0.00	\$10,000.00	\$14,726.00	\$14,726.00	147.26 %	\$4,726.00
43-09-0002	PRORROGA PARA TERMINACION DE OBR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0003	CONSTANCIAS DE COMPATIBILIDAD URB.	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0004	LICENCIA AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0005	CONSTANCIA DE TERMINACION DE OBRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0006	PERMISO PARA MOVIMIENTO DE ESCOMI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0007	CONSTANCIA DE SEGURIDAD ESTRUCTU	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0008	CONSTANCIA DE AUTOCONSTRUCCION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0009	PERMISO PARA ROMPER PAVIMENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$60,007.00	\$0.00	\$60,007.00	\$68,596.99	\$68,596.99	114.31 %	\$8,589.99
43-10-0001	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0002	AÑO POSTERIOR - RENOVACIÓN	\$60,000.00	\$0.00	\$60,000.00	\$64,201.38	\$64,201.38	107.00 %	\$4,201.38
43-10-0003	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

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43-10-0004 CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0005 CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0006 PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0007 AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0008 VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0009 10% INCREMENTO ART. 97 FRACCION V	\$0.00	\$0.00	\$0.00	\$4,395.61	\$4,395.61	0.00 %	\$4,395.61
43-11 BEBIDAS ALCOHOL ETILICO	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
43-11-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0002 AÑO POSTERIOR - RENOVACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0003 TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0004 CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0005 CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0006 PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0007 AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0008 VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12 BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$100,007.00	\$0.00	\$100,007.00	\$104,349.83	\$104,349.83	104.34 %	\$4,342.83
43-12-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0002 AÑO POSTERIOR - RENOVACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$101,921.67	\$101,921.67	101.92 %	\$1,921.67
43-12-0003 TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0004 CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0005 CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0006 PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0007 AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0008 VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0009 10% INCREMENTO ART. 97 FRACCION V	\$0.00	\$0.00	\$0.00	\$2,428.16	\$2,428.16	0.00 %	\$2,428.16
43-13 PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$2.00	\$0.00	\$2.00	\$695.00	\$695.00	34,750.00 %	\$693.00
43-13-0001 INSCRIPCIÓN PADRON MUNICIPAL DE CC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13-0002 RENOVACIÓN PADRON MUNICIPAL DE CC	\$1.00	\$0.00	\$1.00	\$695.00	\$695.00	69,500.00 %	\$694.00



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43-14 PADRON DE PROVEEDORES Y CONTRATISTAS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
43-14-0001 INSCRIPCIÓN DE PROVEEDORES Y CONTF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-14-0002 RENOVACIÓN DE PROVEEDORES Y CON	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-15 PROTECCIÓN CIVIL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-15-0001 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-16 ECOLOGÍA Y MEDIO AMBIENTE	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
43-16-0001 LICENCIAS DE IMPACTO AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-16-0002 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17 AGUA POTABLE	\$11.00	\$0.00	\$11.00	\$0.00	\$0.00	0.00 %	-\$11.00
43-17-02 SERVICIO DE DRENAJE Y ALCANTARILLADC	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
43-17-02-01 CUOTA POR DESCARGA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-02-02 MATERIAL DE INSTALACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-02-03 DESASOLVE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04 OTROS	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
43-17-04-01 FACTIBILIDAD DE SERVICIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-02 AGUA TRATADA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-03 CUOTA PARA PAGO DE DERECHOS I	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-04 CUOTA PARA MANTENIMIENTO DE R	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-05 CONSTANCIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-06 REPOSICIÓN DE RECIBO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-08 SUMINISTRO DE AGUA PIPA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-10 OTROS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>44 OTROS DERECHOS</b>	<b>\$11,017.00</b>	<b>\$0.00</b>	<b>\$11,017.00</b>	<b>\$12,612.00</b>	<b>\$12,612.00</b>	<b>114.47 %</b>	<b>\$1,595.00</b>
44-01 PERMISOS PARA FESTEJOS	\$1.00	\$0.00	\$1.00	\$2,600.00	\$2,600.00	260,000.00 %	\$2,599.00
44-02 PERMISOS PARA CIERRE DE CALLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-03 FIERRO DE HERRAR	\$10,000.00	\$0.00	\$10,000.00	\$8,128.00	\$8,128.00	81.28 %	-\$1,872.00
44-04 RENOVACIÓN DE FIERRO DE HERRAR	\$1.00	\$0.00	\$1.00	\$530.00	\$530.00	53,000.00 %	\$529.00
44-05 MODIFICACIÓN DE FIERRO DE HERRAR	\$1.00	\$0.00	\$1.00	\$510.00	\$510.00	51,000.00 %	\$509.00



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44-06 SEÑAL DE SANGRE	\$1.00	\$0.00	\$1.00	\$204.00	\$204.00	20,400.00 %	\$203.00
44-07 ANUNCIOS Y PROPAGANDA	\$1,012.00	\$0.00	\$1,012.00	\$640.00	\$640.00	63.24 %	-\$372.00
44-07-0001 ANUNCIOS BARDAS Y FACHADAS	\$1,000.00	\$0.00	\$1,000.00	\$640.00	\$640.00	64.00 %	-\$360.00
44-07-0002 ANUNCIOS PANORAMICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0003 ANUNCIOS FIJOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0004 VOLANTES DE MANO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0005 VALLAS O MAMPARAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0006 CARTELERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0007 SONIDO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0008 ANUNCIOS TRANSPORTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0009 ANUNCIOS PANTALLA ELECTRONICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0010 ANUNCIO LUMINOSO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0011 PROPAGANDA EN CASETAS TELEFÓNICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0012 PERIFONEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0013 MANTA PUBLICITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>45 ACCESORIOS DE DERECHOS</b>	<b>\$3.00</b>	<b>\$0.00</b>	<b>\$3.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$3.00</b>
45-01 ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45-02 RECARGOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45-03 MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>5 PRODUCTOS DE TIPO CORRIENTE</b>	<b>\$65,040.00</b>	<b>\$0.00</b>	<b>\$65,040.00</b>	<b>\$127,241.72</b>	<b>\$127,241.72</b>	<b>195.63 %</b>	<b>\$62,201.72</b>
<b>51 PRODUCTOS DE TIPO CORRIENTE</b>	<b>\$65,040.00</b>	<b>\$0.00</b>	<b>\$65,040.00</b>	<b>\$127,241.72</b>	<b>\$127,241.72</b>	<b>195.63 %</b>	<b>\$62,201.72</b>
<b>6 APROVECHAMIENTOS DE TIPO CORRIENTE</b>	<b>\$43,023.00</b>	<b>\$0.00</b>	<b>\$43,023.00</b>	<b>\$110,027.98</b>	<b>\$110,027.98</b>	<b>255.74 %</b>	<b>\$67,004.98</b>
<b>61 APROVECHAMIENTOS DE TIPO CORRIENTE</b>	<b>\$43,023.00</b>	<b>\$0.00</b>	<b>\$43,023.00</b>	<b>\$110,027.98</b>	<b>\$110,027.98</b>	<b>255.74 %</b>	<b>\$67,004.98</b>
<b>INGRESOS CORRIENTES</b>	<b>\$3,120,174.00</b>	<b>\$806,207.93</b>	<b>\$3,926,381.93</b>	<b>\$3,761,322.89</b>	<b>\$3,761,322.89</b>	<b>95.79 %</b>	<b>\$641,148.89</b>
<b>2 INGRESOS DE CAPITAL</b>							
<b>7 INGRESOS POR VENTA DE BIENES Y SERVICIOS</b>	<b>\$175,017.00</b>	<b>\$0.00</b>	<b>\$175,017.00</b>	<b>\$92,743.13</b>	<b>\$92,743.13</b>	<b>52.99 %</b>	<b>-\$82,273.87</b>
<b>73 INGRESOS POR VENTA DE BIENES Y SERVICIOS PROC</b>	<b>\$175,017.00</b>	<b>\$0.00</b>	<b>\$175,017.00</b>	<b>\$92,743.13</b>	<b>\$92,743.13</b>	<b>52.99 %</b>	<b>-\$82,273.87</b>
<b>8 PARTICIPACIONES Y APORTACIONES</b>	<b>\$18,438,038.00</b>	<b>\$2,693,792.07</b>	<b>\$21,131,830.07</b>	<b>\$27,533,180.98</b>	<b>\$27,533,180.98</b>	<b>130.29 %</b>	<b>\$9,095,142.98</b>





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<b>81 PARTICIPACIONES</b>	\$13,912,503.00	\$1,796,572.07	\$15,709,075.07	\$15,594,149.00	\$15,594,149.00	99.26 %	\$1,681,646.00
81-01 FONDO GENERAL	\$13,912,500.00	\$1,796,572.07	\$15,709,072.07	\$14,969,655.00	\$14,969,655.00	95.29 %	\$1,057,155.00
81-02 FONDO DE FOMENTO MUNICIPAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
81-03 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SEI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
81-08 FONDO DE COMPENSACIÓN DEL ISAN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
81-09 FONDO DEL IMPUESTO SOBRE LA RENTA	\$0.00	\$0.00	\$0.00	\$191,195.00	\$191,195.00	0.00 %	\$191,195.00
81-11 FONDO DE ESTABILIZACION FINANCIERA	\$0.00	\$0.00	\$0.00	\$433,299.00	\$433,299.00	0.00 %	\$433,299.00
<b>82 APORTACIONES</b>	\$4,525,500.00	\$897,220.00	\$5,422,720.00	\$5,499,685.72	\$5,499,685.72	101.41 %	\$974,185.72
82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIP/	\$1,375,500.00	\$897,220.00	\$2,272,720.00	\$2,543,047.42	\$2,543,047.42	111.89 %	\$1,167,547.42
82-02 FONDO DE APORTACIONES PARA EL FORTALECII	\$3,150,000.00	\$0.00	\$3,150,000.00	\$2,956,638.30	\$2,956,638.30	93.86 %	-\$193,361.70
<b>83 CONVENIOS</b>	\$35.00	\$0.00	\$35.00	\$6,439,346.26	\$6,439,346.26	18,398,132.17 %	\$6,439,311.26
83-1 CONVENIOS DE LIBRE DISPOSICIÓN	\$2.00	\$0.00	\$2.00	\$361,426.71	\$361,426.71	18,071,335.50 %	\$361,424.71
83-1-01 PESO A PESO	\$1.00	\$0.00	\$1.00	\$301,200.25	\$301,200.25	30,120,025.00 %	\$301,199.25
83-1-02 MARIANA TRINITARIA	\$1.00	\$0.00	\$1.00	\$60,226.46	\$60,226.46	6,022,646.00 %	\$60,225.46
83-2 CONVENIOS ETIQUETADOS	\$33.00	\$0.00	\$33.00	\$6,077,919.55	\$6,077,919.55	18,417,938.03 %	\$6,077,886.55
83-2-01 FORTASEG (Programa de Fortalecimiento para l	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-02 TRES POR UNO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-03 EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-04 RESCATE DE ESPACIOS PÚBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-05 OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-06 COINVERSIÓN SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-07 ZONAS PRIORITARIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-08 PROGRAMA DE FORTALECIMIENTO A LA TRAF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-09 COMEDORES COMUNITARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-10 BRIGADAS RURALES DE INCENDIOS FOREST	\$0.00	\$0.00	\$0.00	\$115,260.00	\$115,260.00	0.00 %	\$115,260.00
83-2-14 PRODERMAGICO (Programa Y Desarrollo Regic	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-16 CONTINGENCIAS ECONÓMICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-17 FONDO DE INFRAESTRUCTURA DEPORTIVA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



# MUNICIPIO DE TEÚL DE GONZÁLEZ ORTEGA ESTADO DE ZACATECAS

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**  
**Del 01/ene./2018 Al 31/dic./2018**

Rep. LUCY  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y hora de Impresión | 12/abr./2019  
12:29 p. m.

83-2-18 FONREGION (Fondo Regional)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-19 FORTALECE (Fondo para el Fortalecimiento de I	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-21 FOPADEM (Fondo de Pavimentación y Desarroll	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-22 PROGRAMAS REGIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-23 FONDO DE APOYO A MIGRANTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-24 FONDO DE APOYO EN INFRAESTRUCTURA Y	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-25 PROYECTOS DE DESARROLLO REGIONAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-26 FONDO PARA EL FORTALECIMIENTO FINANC	\$1.00	\$0.00	\$1.00	\$1,770,101.27	\$1,770,101.27	177,010,127.00 %	\$1,770,100.27
83-2-27 FONDO DE FORTALECIMIENTO DE INVERSIÓ	\$1.00	\$0.00	\$1.00	\$2,592,558.28	\$2,592,558.28	259,255,828.00 %	\$2,592,557.28
83-2-28 FONDO DE PROGRAMAS REGIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-29 FONDO DE PROYECTOS DE DESARROLLO RI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-30 PRODDER (Programa de Devolución de Derech	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-33 INFRAESTRUCTURA DEPORTIVA - CONADE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-34 FONDO MINERO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-35 CONVENIOS SALUD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-36 FISE (Fondo de Aportaciones para la Infraestruct	\$1.00	\$0.00	\$1.00	\$1,600,000.00	\$1,600,000.00	160,000,000.00 %	\$1,599,999.00
83-2-37 CONVENIOS DE DESARROLLO SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-38 SINFRA - VIVIENDA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-39 SINFRA - CAMINOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-40 SAMA - AGUA Y ALCANTARILLADO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2-41 SAMA - LUMINARIAS ECOLÓGICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$360,000.00</b>	<b>\$360,000.00</b>	<b>0.00 %</b>	<b>\$360,000.00</b>
<b>92 TRANSFERENCIAS AL RESTO DEL SECTOR P?BLICO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$360,000.00</b>	<b>\$360,000.00</b>	<b>0.00 %</b>	<b>\$360,000.00</b>
92-1 TRANSFERENCIAS INTERNAS DE LIBRE DISPOSICI	\$0.00	\$0.00	\$0.00	\$360,000.00	\$360,000.00	0.00 %	\$360,000.00
92-1-01 APOYOS EXTRAORDINARIOS	\$0.00	\$0.00	\$0.00	\$360,000.00	\$360,000.00	0.00 %	\$360,000.00
<b>INGRESOS DE CAPITAL</b>	<b>\$18,613,055.00</b>	<b>\$2,693,792.07</b>	<b>\$21,306,847.07</b>	<b>\$27,985,924.11</b>	<b>\$27,985,924.11</b>	<b>131.34 %</b>	<b>\$9,372,869.11</b>
<b>TOTAL</b>	<b>\$21,733,229.00</b>	<b>\$3,500,000.00</b>	<b>\$25,233,229.00</b>	<b>\$31,747,247.00</b>	<b>\$31,747,247.00</b>	<b>125.81 %</b>	<b>\$10,014,018.00</b>

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>Tributarios</b>							
IMPUESTOS SOBRE LOS INGRESOS	\$991.00	\$0.00	\$991.00	\$500.00	\$500.00	50.45 %	-\$491.00
IMPUESTOS SOBRE EL PATRIMONIO	\$1,560,001.00	\$261,207.93	\$1,821,208.93	\$1,611,001.86	\$1,611,001.86	88.45 %	\$51,000.86
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$380,000.00	\$500,000.00	\$880,000.00	\$799,989.28	\$799,989.28	90.90 %	\$419,989.28
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
ACCESORIOS DE IMPUESTOS	\$20,002.00	\$0.00	\$20,002.00	\$9,954.82	\$9,954.82	49.76 %	-\$10,047.18
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIONES DE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
<b>Subtotal Tributarios</b>	<b>\$1,960,994.00</b>	<b>\$761,207.93</b>	<b>\$2,722,201.93</b>	<b>\$2,421,445.96</b>	<b>\$2,421,445.96</b>	<b>88.95 %</b>	<b>\$460,451.96</b>
<b>No Tributarios</b>							
I DERECHOS	\$1,051,116.00	\$45,000.00	\$1,096,116.00	\$1,102,607.23	\$1,102,607.23	100.59 %	\$51,491.23
II PRODUCTOS DE TIPO CORRIENTE	\$65,040.00	\$0.00	\$65,040.00	\$127,241.72	\$127,241.72	195.63 %	\$62,201.72
II PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
III APROVECHAMIENTOS DE TIPO CORRIENTE	\$43,023.00	\$0.00	\$43,023.00	\$110,027.98	\$110,027.98	255.74 %	\$67,004.98
IV CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>Subtotal No Tributarios</b>	<b>\$1,159,180.00</b>	<b>\$45,000.00</b>	<b>\$1,204,180.00</b>	<b>\$1,339,876.93</b>	<b>\$1,339,876.93</b>	<b>111.26 %</b>	<b>\$180,696.93</b>
0 DEUDA PÚBLICA A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
7 INGRESOS POR VENTA DE BIENES Y SERVICIOS	\$175,017.00	\$0.00	\$175,017.00	\$92,743.13	\$92,743.13	52.99 %	-\$82,273.87
8 PARTICIPACIONES Y APORTACIONES	\$18,438,038.00	\$2,693,792.07	\$21,131,830.07	\$27,533,180.98	\$27,533,180.98	130.29 %	9,095,142.98
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS A	\$0.00	\$0.00	\$0.00	\$360,000.00	\$360,000.00	0.00 %	360,000.00
<b>Subtotal Otros</b>	<b>\$18,613,055.00</b>	<b>\$2,693,792.07</b>	<b>\$21,306,847.07</b>	<b>\$27,985,924.11</b>	<b>\$27,985,924.11</b>	<b>131.34 %</b>	<b>9,372,869.11</b>
<b>Total</b>	<b>\$21,733,229.00</b>	<b>\$3,500,000.00</b>	<b>\$25,233,229.00</b>	<b>\$31,747,247.00</b>	<b>\$31,747,247.00</b>	<b>125.81 %</b>	<b>10,014,018.00</b>



**MUNICIPIO DE TEÚL DE GONZÁLEZ ORTEGA  
ESTADO DE ZACATECAS**

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**

**Del 01/ene./2018 Al 31/dic./2018**

Fecha y | 12/abr./2019

hora de Impresión | 12:29 p. m.

Rpt. LUCY  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

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M.C.P. WENDY YAZMIN GONZALEZ DAVILA  
PRESIDENTA MUNICIPAL

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C. JOSE LUIS GONZALEZ RODRIGUEZ  
SÍNDICO MUNICIPAL

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L.C.P. ALEJANDRO REYES RIVAS  
TESORERO MUNICIPAL