ZACATECAS / TEUL DE GONZALEZ ORTEGA

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2021

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	$33,293,997.07	$2,774,499.76	$2,774,499.76	$2,774,499.76	$2,774,499.76	$2,774,499.76	$2,774,499.76	$2,774,499.76	$2,774,499.76	$2,774,499.76	$2,774,499.76	$2,774,499.76	$2,774,499.76
IMPUESTOS													
Impuestos Sobre los Ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Sobre el Patrimonio	$2,952,884.23	$246,073.69	$246,073.69	$246,073.69	$246,073.69	$246,073.69	$246,073.69	$246,073.69	$246,073.69	$246,073.69	$246,073.69	$246,073.69	$246,073.69
Impuestos Sobre la Producción, el Consumo y las Transacciones	$854,552.47	$71,212.71	$71,212.71	$71,212.71	$71,212.71	$71,212.71	$71,212.71	$71,212.71	$71,212.71	$71,212.71	$71,212.71	$71,212.71	$71,212.71
Accesorios de Impuestos	$13,945.91	$1,162.16	$1,162.16	$1,162.16	$1,162.16	$1,162.16	$1,162.16	$1,162.16	$1,162.16	$1,162.16	$1,162.16	$1,162.16	$1,162.16
Otros Impuestos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contribuciones de Mejoras por Obras Públicas	$0.00												
Contribución de Mejoras no comprendidas en la Ley de Ingresos vigente, causados en ejercicios fiscales anteriores pendientes de liquidación o pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	$0.00												
Derechos por Prestación de Servicios	$3,509,768.24	$292,480.69	$292,480.69	$292,480.69	$292,480.69	$292,480.69	$292,480.69	$292,480.69	$292,480.69	$292,480.69	$292,480.69	$292,480.69	$292,480.69
Accesorios de Derechos	$2,310,816.00	$192,568.00	$192,568.00	$192,568.00	$192,568.00	$192,568.00	$192,568.00	$192,568.00	$192,568.00	$192,568.00	$192,568.00	$192,568.00	$192,568.00
Derechos no comprendidos en la Ley de Ingresos vigente, causados en ejercicios fiscales anteriores pendientes de liquidación o pago	$20.21	$1.68	$1.68	$1.68	$1.68	$1.68	$1.68	$1.68	$1.68	$1.68	$1.68	$1.68	$1.68
Otros Derechos	$22,762.56	$1,896.88	$1,896.88	$1,896.88	$1,896.88	$1,896.88	$1,896.88	$1,896.88	$1,896.88	$1,896.88	$1,896.88	$1,896.88	$1,896.88
Productos	$2,392.24	$199.35	$199.35	$199.35	$199.35	$199.35	$199.35	$199.35	$199.35	$199.35	$199.35	$199.35	$199.35
Productos	$30,944.49	$2,578.71	$2,578.71	$2,578.71	$2,578.71	$2,578.71	$2,578.71	$2,578.71	$2,578.71	$2,578.71	$2,578.71	$2,578.71	$2,578.71
Productos no comprendidos en la Ley de Ingresos vigente, causados en ejercicios fiscales anteriores pendientes de liquidación o pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$331,532.20	$27,627.68	$27,627.68	$27,627.68	$27,627.68	$27,627.68	$27,627.68	$27,627.68	$27,627.68	$27,627.68	$27,627.68	$27,627.68	$27,627.68
Aprovechamientos no comprendidos en la Ley de Ingresos vigente, causados en ejercicios fiscales anteriores pendientes de liquidación o pago	$179,429.26	$14,952.44	$14,952.44	$14,952.44	$14,952.44	$14,952.44	$14,952.44	$14,952.44	$14,952.44	$14,952.44	$14,952.44	$14,952.44	$14,952.44
Otros Aprovechamientos	$152,102.94	$12,675.25	$12,675.25	$12,675.25	$12,675.25	$12,675.25	$12,675.25	$12,675.25	$12,675.25	$12,675.25	$12,675.25	$12,675.25	$12,675.25
Ingresos por Venta de Bienes y Prestación de Servicios	$45,214.25	$3,767.85	$3,767.85	$3,767.85	$3,767.85	$3,767.85	$3,767.85	$3,767.85	$3,767.85	$3,767.85	$3,767.85	$3,767.85	$3,767.85
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos distintos de Aportaciones	$25,398,223.98	$2,116,518.67	$2,116,518.67	$2,116,518.67	$2,116,518.67	$2,116,518.67	$2,116,518.67	$2,116,518.67	$2,116,518.67	$2,116,518.67	$2,116,518.67	$2,116,518.67	$2,116,518.67
Participaciones	$25,248,223.98	$2,104,018.67	$2,104,018.67	$2,104,018.67	$2,104,018.67	$2,104,018.67	$2,104,018.67	$2,104,018.67	$2,104,018.67	$2,104,018.67	$2,104,018.67	$2,104,018.67	$2,104,018.67
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias y Asignaciones	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
Transferencias Internas de Libre Disposición	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
Transferencias Internas Etiquetadas	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00

Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Endeudamiento Interno	$0.00													
Endeudamiento Externo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00